



NPO Registration No. 067-647

ANNUAL GENERAL MEETING 2026

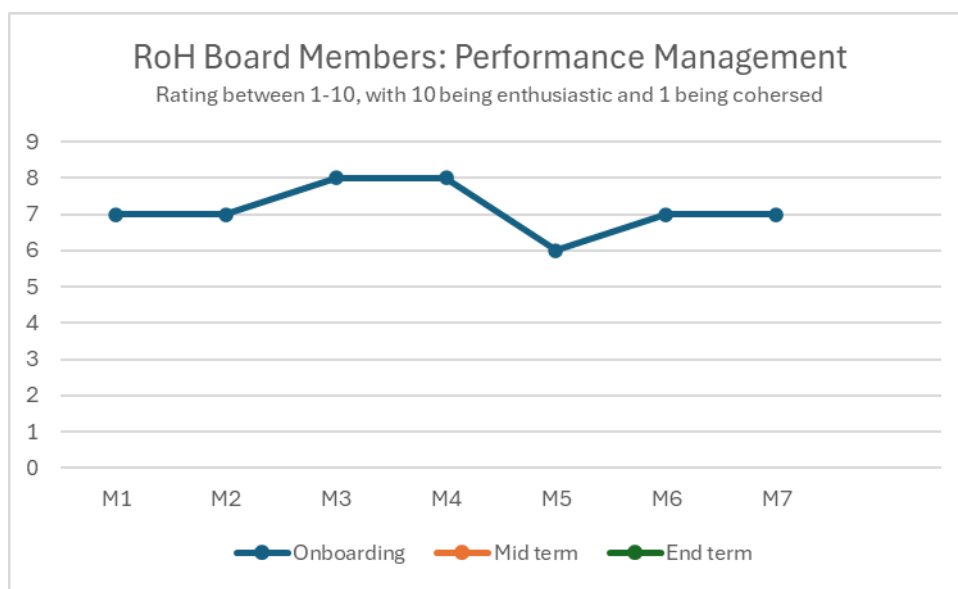
Annual Report Booklet
Financial Year Ended 28 February 2026

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CHAIRPERSON'S REPORT

I am humbled and eager to serve as a volunteer at Rainbow of Hope in an oversight capacity. Thank you for the opportunity to share this report with you and give you some insight into the activities from my perspective as Chair of the Board. Our term, from 2025-2028, got off to a great start. Two-thirds of the Board members are new appointees and excited to share their expertise and knowledge. Our onboarding and initial performance management reflects the enthusiasm of the Board to act and make decisions in the best interests of the organisation and all its members.



I can confirm that the organization is in a healthy financial position and totally compliant with national regulatory requirements. The continuous and unwavering support of local, national and international sponsors, corporates, volunteers and visiting guests cannot be evaluated in randelas (R's).

We had our first bequest, and it was endearing to be acknowledged and remembered in this way.

Holistically, the children are all doing well; even the ones that stay for a short period of time or are only in emergency placements.

A family reunification exceeded our expectations and serves as a benchmark on what can be achieved when we work together; always in the best interest of the child while being cognizant of the limitations of the family. We love having him visit and we are pleased that he has a creative and deliberate vision for his life. He is doing well academically and personally and continues to treasure and nurture the relationship with his mom and his family at Rainbow.

My role as Chair includes oversight of the Assisted Independent Living house and I can confirm that the girls are busy as bees, pursuing and achieving meaningful studies. We only want what is best for the adults in our care as well.

Scripture alludes to 'raising up a child in the way s/he should go'. The 'raising up' also includes giving the traumatized, vulnerable child the skills and tools to equip and manage themselves in the 'big world' while being grounded in biblical practices, teachings and principles.

At Rainbow of Hope, we make deliberate decisions and calculated actions to 'set up' the children in our care to succeed beyond what they ever could imagine so they never go down the rabbit hole or are derailed along the wide garden path; but instead pay-it-forward not only to Rainbow but to any vulnerable child in their environment, in any circumstance!

One of those recent deliberate decisions, which some of you may have been privileged to know and have been simmering for some time, is the establishment of our 'baby' house. I suggest that you keep your eyes watchful and your ears attuned to follow the progress of welcoming our 'little rainbows' onboard. Your support for this project is acknowledged in advance!

'Thank you' may sound cliché, but words could never convey the enormous depth of our gratitude for your unwavering support; for your heart and your faithfulness in trusting the leadership and management at Rainbow of Hope. Without you, we would not be able to achieve and exceed and impact so many precious lives.

God bless you and your families as one of the heartbeats at Rainbow!

Warm wishes, Amanda Sickle, Chair

2026

AMANDA SICKLE | Chairperson



PROJECT MANAGER'S REPORT

“Growth is uncomfortable because you’ve never been here before.”

Growth is seldom comfortable, yet it is often the clearest sign that meaningful work is taking place. Over the past year, we have been reminded that true impact requires both faith and perseverance—holding onto a vision even when the journey stretches us in unexpected ways. As a project team, we have continued to pursue excellence in caring for the children entrusted to us, striving not only to meet their immediate needs but to nurture hope, dignity, and long-term transformation. Rainbow of Hope remains a place where lives are shaped with intention, and where each small victory contributes to a much greater purpose. While challenges are inevitable, they have only strengthened our resolve and deepened our commitment to the mission we serve. I am deeply thankful for the consistent support that surrounds this organization, from our dedicated team to the generous donors and community members who partner with us. It is through this shared commitment that we are able to keep building, keep believing, and keep making a lasting difference where it matters most. I am grateful for the past fiscal year, where we lacked truly little! Thank you to all the donors who make Rainbow of Hope the success it is. Thank you for supporting our Treasure Trove shop by both donating and buying goods!

““Small daily improvements lead to stunning long-term results.””

ALISON ALEXANDER | Director / Project Manager



CHILD REPRESENTATIVE REPORT

This past year, the children of Rainbow of Hope have shown remarkable growth, and it has been inspiring to see how they have matured. Emotionally, many are now at the stage of young adulthood, having faced significant challenges, yet they continue to adapt with resilience.

Despite these changes, they have adjusted well and are beginning to understand the responsibilities that come with growing up. Rainbow of Hope continues to offer valuable opportunities that support their development, with a strong focus on independence and the importance of setting and achieving goals.

SHAYNER-LEE WIESE | Child Representative



INDEPENDENT ACCOUNTING REPORT



Report of the Accounting Officer

To the Members of Rainbow of Hope

I have compiled the accompanying annual financial statements of Rainbow of Hope based on information you have provided. These annual financial statements comprise the statement of financial position of Rainbow of Hope as at 28 February 2026, the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

The managing members are responsible for the accuracy and completeness of these financial statements in accordance with the requirements of the Non-Profit Organisation Act 71 of 1997, and for such internal control as the executives determine is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

I performed this compilation engagement in accordance with International Standard on Related Services 4410 (Revised), Compilation Engagements.

I have applied my expertise in accounting and financial reporting to assist you in the preparation and presentation of these financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities. I have complied with relevant ethical requirements, including principles of integrity, objectivity, professional competence and due care.

No assurance is required by the Act to be carried out and no assurance engagement was conducted. Accordingly I do not imply or express an opinion or any other form of assurance on the annual financial statements.

Charles Mhlana
BAP (SA)

Date : 14 September 2026

BCompt Accounting Science (UNISA)
Business Accountant in Practice (BAP) (SA)
CIBA Membership No. 10205

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CHARTERED INSTITUTE
FOR BUSINESS ACCOUNTANTS

RAINBOW OF HOPE

(Registration number 067-647- NPO)

Annual Financial Statements for the year ended 28 February 2026

Statement of Financial Position

As at 28 February 2026

	Note	2026 R	2025 R
ASSETS			
Non-current assets			
Property, plant and equipment	2	24 021	3 649
Current assets			
Cash and Cash Equivalents	4	367 664	350 726
TOTAL ASSETS		391 685	354 375
EQUITY AND LIABILITIES			
Equity			
Members Contribution		-	-
Accumulated Surplus		391 685	333 900
Current liabilities			
Related Party Loans	3	-	20 475
TOTAL EQUITY AND LIABILITIES		391 685	354 375

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RAINBOW OF HOPE

(Registration number 067-647- NPO)

Annual Financial Statements for the year ended 28 February 2026

Statement of Comprehensive Income
for the year ended 28 February 2026

	Notes	2026 R	2025 R
Revenue	6	1 755 542	1 467 840
Cost of sales		-	-
Gross Surplus		1 755 542	1 467 840
Other income		170 171	118 679
Other operating expenditure		(1 867 928)	(1 273 633)
Operating Surplus		57 785	312 885
Finance costs		-	-
Finance Costs		-	-
Surplus for the year		57 785	312 885
Other Comprehensive Surplus		-	-
Total comprehensive Surplus/ (deficit) for the year		57 785	312 885

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RAINBOW OF HOPE

(Registration number 067-647- NPO)

Annual Financial Statements for the year ended 28 February 2026

Cash flow statement

	Note	2026 R	2025 R
Cash generated by operations	6	66 238	322 523
Adjustments for :			
Interest Income		-	-
Net cash (outflow) / inflow from operating activities		66 238	322 523
Cash flow from investing activities			
Acquisition of property, plant and equipment	2	(28 826)	-
Proceeds from disposal of property, plant and equipment		-	-
Net cash outflow from investment activities		(28 826)	-
Cash flows from financing activities			
Repayment of other financial liabilities	3	(20 475)	-
Net cash inflow from financing activities		(20 475)	-
Net increase in cash and cash equivalents		16 937	322 523
Cash and Cash Equivalents at beginning of year		350 727	28 203
Cash and cash equivalents at end of year		367 664	350 727

Handwritten initials and signature: *ABH*, *SW*

RAINBOW OF HOPE

(Registration number 067-647- NPO)

Annual Financial Statements for the year ended 28 February 2026

Notes to the financial statements
For the year ended 28 February 2026

	2026	2025
	R	R

2. Property , Plant and Equipment

	2026		
	Cost	Accumulated depreciation	Carrying value
Motor Vehicles	387 500	(387 500)	0
Furniture & Fixtures	86 654	(62 633)	24 021
Office Equipment	13 750	(13 750)	0
	487 904	(463 883)	24 021

	2025		
		Accumulated depreciation	Carrying value
Motor Vehicles	387 500	(387 500)	-
Furniture & Fixtures	57 828	(54 179)	3 649
Office Equipment	13 750	(13 750)	-
	459 078	(455 429)	3 649

Carrying value of fixed assets can be reconciled as follow:

	Carrying value at beginning of year	Additions / (disposals)	Depreciation	Carrying value at end of year
Motor Vehicles	-	-	-	-
Furniture & Fixtures	3 649	28 826	(8 453)	24 021
Office Equipment	-	-	-	-
	3 649	28 826	(8 453)	24 021

3. Related Party Loans

Loan from members

The loan is unsecured, bears no interest and has no specified terms for repayment

	-	20 474
	-	20 474
	-	-

4. Cash and Cash Equivalents

Cash & Cash Equivalents comprises of cash on hand, bank deposits and other short term

Liquid investments that readily convertible to a known cash amount

Investment Account (ABSA Bank)

Current Account (ABSA Bank)

Cash on Hand (Petty Cash)

	367 664	350 726
	327 607	302 240
	29 184	27 973
	10 873	20 513

AP
13/1/26

TREASURERS REPORT

It's hard to look at the figures for Rainbow of Hope and see only numbers. Behind every donation, every expense and every difficult financial decision is a child whose life is being cared for, supported and given room to grow.

The financial year ending February 2026 brought both encouragement and challenges. Our income increased, thanks to the generosity of our donors, the support of our partners and the work done through fundraising, crafts and the Treasure Trove. Every contribution matters. Together, they allow Rainbow of Hope to keep providing the daily care, education, activities and stability our children need.

Our expenses also increased during the year. Maintaining the home, meeting the children's needs and responding to repairs and other practical demands placed greater pressure on our finances. We ended the year with a smaller surplus than the year before, which means we need to continue looking carefully at our spending, asking the necessary questions and planning responsibly.

Despite this, Rainbow of Hope remains in a stable financial position. We ended the year with positive cash flow, healthy reserves and very little debt. That gives us some breathing room, but it also carries a responsibility. The money entrusted to us must be managed with care, because every rand has a purpose and every decision affects the future of this home.

Thank you to Alison and the team for the way they manage the day-to-day needs of Rainbow of Hope, often finding solutions when resources are stretched. I also want to thank my fellow board members for their oversight, their questions and their commitment to making responsible decisions.

To every donor, partner and volunteer, thank you for continuing to stand beside Rainbow of Hope. Your generosity allows us to create a home where children can feel safe, heal, learn and begin to dream again.

As Treasurer, I remain committed to careful financial oversight, honest reporting and protecting the resources that make this work possible. It is a privilege to play a small part in something that matters so deeply.

DEIRDRE TAYLOR | Treasurer



LEGAL PORTFOLIO

In July 2015, United Nations Member States adopted the 2030 Agenda for Sustainable Development, establishing 17 Sustainable Development Goals (SDGs) aimed at creating a safer, fairer, and more sustainable future for all. At the heart of these goals is the protection of human rights, including the rights of children as enshrined in South Africa's Constitution and the Children's Act 38 of 2005.

Sustainable Development Goal 16 (SDG 16) calls for peaceful and inclusive societies, access to justice for all, and the development of effective, accountable institutions. For organisations working with vulnerable children, these principles are fundamental to creating environments where children are protected from harm, their rights are upheld, and their wellbeing is actively promoted.

For the past 19 years, Rainbow of Hope has remained committed to providing a safe, nurturing, and protective environment for children who have experienced neglect, abuse, trauma, and other forms of vulnerability. Child safety is embedded in every aspect of our work. We continually review and strengthen our safeguarding measures, including physical security systems, rigorous screening and vetting procedures for staff and volunteers, as well as programmes designed to support children's emotional, psychological, and social wellbeing.

We recognise that many children in our care come from circumstances marked by violence, instability, and significant trauma. In response, Rainbow House adopts a trauma-informed approach to care. Qualified psychologists and social workers provide specialised support tailored to each child's individual needs, ensuring that every child is treated with dignity, compassion, and respect. We also maintain open and accessible reporting mechanisms that empower children to raise concerns and disclose any situation that may compromise their safety, whether within our facilities or elsewhere.

Protecting a child's identity and ensuring access to their rights is another critical aspect of our ethos. Rainbow of Hope works closely with the relevant departments and key stakeholders to secure legal documentation and appropriate care arrangements for the children entrusted into care. Through these partnerships, we have assisted undocumented children in obtaining legal identity documents and supported legal processes that ensure children are placed in safe and stable care environments. By obtaining birth registration and identity documents, vulnerable children are better equipped to move from a position of uncertainty and exclusion to one of recognition, protection, and opportunity. These interventions help children access education, healthcare, social services, and future opportunities that may otherwise remain out of reach.

LUTHO GWANYA | Legal Portfolio



SECRETARIAL REPORT

My first year of being on the Board has been one of growth, resilience,

collaboration

and making difficult decisions.

I experienced first handed

how decisions were being made for the benefit of each and every child,

according to their needs and abilities.

The past year has been, what I called a “Character Stretch”,

where I had to step out of my comfort zone and allow God to use me in ways beyond my comprehension and allowing His prompting to guide decision making for the benefit for His children He placed in care.

I am confident that with the Board’s collective commitment, the coming year will bring even greater achievements.

ALVINA JEFTHA | Secretary



PSYCHO-SOCIAL REPORT

My reflection of the past year at Rainbow of Hope. The Chaeli Ambassadors program has been ongoing this year. It was the 5th year of offering the leadership and public speaking development program. The children do like to talk about young activists and discuss their own roles in the communities where they are involved. Emotional well-being and mental health awareness is an important part of the program.

We have been privileged at the Rainbow of Hope to have hosted three Postgraduates from Higher Education institutions during the past year. Postgraduates offer counselling and therapy to the children as part of their Work Integrated Learning (WIL) modules. The programs have been very useful.

The children have certainly shown and displayed personal growth, emotional growth, and have become real teenagers in the full sense of the word. This has been challenging to the Board and the Management of Rainbow of Hope but has made us all think deeper and more creative regarding the upbringing of our children.

Thanks for the opportunity to be part of this dynamic team.

MARIETTE HATTINGH | Psycho-Social Portfolio



BOARD OF DIRECTORS

ALISON ALEXANDER Project Manager 	AMANDA SICKLE Chairperson 
SHAYNER-LEE WIESE Child representative 	LUTHO GWANYA Legal Portfolio 
MARIETTE HATTINGH Psycho-Social Portfolio 	DEIRDRE TAYLOR Treasurer 
ALVINA JEFTHA Secretary 	

BANKING DETAILS

Account 1 – General Operations

Bank Account Name: Rainbow of Hope
Branch: ABSA Goodwood
Branch Code: 632 005
Account Type: Business Savings Account
Account Number: 9211425680

Account 2 – Assisted / Independent Living

Bank Account Name: Rainbow of Hope (Assisted/Independent Living)
Branch: ABSA Goodwood
Branch Code: 632 005
Account Type: Investment Advantage Account
Account Number: 9262026176

International Banking

Swift Code: ABSAZAJJ
IBAN Number: 9211425680

PATRON'S REMARKS

Although 13,000 kilometers separate us, a large part of my heart has remained, and always will be....in South Africa but more specifically, in Goodwood, at Rainbow of Hope.

To anyone who will listen, I proudly tell them about this labour of love, which originated long ago in the thoughts and heart of a special person—in the heart of Alison Alexander. Thanks to Alison, an idea became a home for babies, children, and teenagers who have grown up at Rainbow of Hope and been able to develop into responsible, loving adults. We know that working with children from various forms of brokenness, is fraught with many challenges, but Rainbow of Hope, after 21 years, is still impacting on the lives of those children who desire change and an opportunity at a future they would never have. Now that her life's work is no longer just a project but an established NGO, returning to the very roots of Rainbow of Hope and establishing a baby home again is a wonderful full circle moment!

My sincere wish for Rainbow of Hope is that there will be few obstacles to making this a reality. That there will be many helping hands and supportive hearts to help carry this new labour of love forward! How I would love to actively support Rainbow of Hope on the ground - back to the very beginning. Working alongside Alison and so many others.....night after night, 24/7 - feeding bottles, changing diapers, rocking babies, soothing them, and giving them all the love they so richly deserve. BUT life happens and we will leave this support to the new volunteers and the younger generation. With all the frightening developments in this world, especially in South Africa, we need more places like Rainbow of Hope and more people like you. People who give HOPE and LOVE.

Celebrating 21 years of HOPE is exactly what Rainbow of Hope is about! Thank you!

Where there is great love, there are always miracles." (Willa Cather)

SANDRA BAUERNFEIND-SENGER | Rainbow of Hope Patron



CONTACT DETAILS

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<https://www.facebook.com/rainbowofhope11>



@rainbow_of_hope11

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MINUTES OF THE ANNUAL GENERAL MEETING (AGM)

Held at 49 Alice Street, Goodwood

Saturday, 28 June 2025, 11:00am

1. Welcome: Deirdre Taylor opened the meeting and welcomed all guests present. She also reflected on the year and thanked the Operational Team and Board for their commitment and positive contributions.

2. Prayer: Chandre Erasmus opened with prayer.

3. Present: Deirdre Taylor acknowledged everyone present and reminded everyone to sign the attendance register.

Apologies: Merle Gideon, Lutho Gwanya, Astrid Johaan, Joy Obery and Keith Obery

A QUORUM WAS DECLARED, AND THE MEETING DULY CONSTITUTED AND OPENED.

4. Confirmation of the Minutes of the Previous AGM

Alison Alexander proposed that the minutes of the previous AGM be accepted, and Jonathan van der Westhuizen seconded this.

5. Business Arising from the Previous Minutes

Please find the previous AGM minutes in the back of the booklet.

Independent Living Programme

Our Independent Living Programme supports our children over the age of 18, helping them transition from adolescence to adulthood. Alison Alexander mentioned she observes growth in both the young people and the house. Shayner-Lee Wiese was recognized for her achievements in her first year of B.Ed studies. Paving is set to begin at 109, and the plants donated by the CTICC will also be used.

Board

An operational team was established to provide extra support for Rainbow of Hope. Alison Alexander shared that having an Operational Team has been very helpful, and all their decisions were conveyed and ratified by the Board.

Home-Schooling

Home-schooling has its ups and downs, but looking at the results, the children have grown in the homeschooling space.

Baby house

RoH identified and applied for a house of interest in the area. We have been notified that we meet the requirements and will be informed of the outcome once their Board meets and makes a decision.

6. Overview of kids and life at RH

Over the years, we have experienced children who wish to leave and return to their families or move elsewhere. We have concluded that we cannot assist everyone, especially those who do not want help. Many people are searching for a placement for children to be taken in.

- **Spiritual Camp:**

The children went to camp, and the theme was God and nature and how they work together. The children enjoyed the camp!

- **Spiritual Sessions:**

The children will continue this with Joy and Keith Obery. The children's schedule is very full, but dates will be made available.

7. AGM Report—The booklet

Everyone received a booklet upon entering.

Our AGM book cover:

- The Reports of the Board Portfolios.
- A reflection of the last year.
- RoH's financials.

Attendees were invited to take a copy of the AGM booklet home to read at their leisure and direct any questions or clarification on any of the reports to the project manager.

8. Presentation of Audit Financials:

Shireen Kayembe reported that Rainbow of Hope manages its income and expenditure in a pedantic and mindful manner. This is evident in ending the financial year on a positive note. The financials were accepted by Alvina Jeftha and seconded by Mariette Hattingh.

The van is currently in for repair after being in a motor vehicle accident. Management opted to take the payout from the insurance company and have it fixed by Shaun Swiggies, a reputable mechanic RoH has used in the past. The vehicle will be ready in approximately 2 weeks.

We are happy to report that RoH now has an investment account and an educational fund.

9. Election/Appointment of Board Members:

It was clarified that we would not be appointing new Board members today.

Here is an update of the portfolios:

- Chair (Amanda Sickle)
- Psycho (Mariete Hattingh)
- Legal Portfolio (Lutho Gwanya)
- HR (removed) and will form part of the Operational Team
- Secretary (Alvina Jephta)
- Child representative (Shayner-Lee and Andrea Nolte)
- Social (Zoe Alexander)
- Treasurer (Deirdré Taylor)

The spiritual portfolio remains vacant.

10. Speaker—Mrs. Celeste Petersen (Meshack Project)

Celeste Petersen from the Meshack Project gave background about the founding and activities of The Meshack, which operates predominantly in Mitchells Plain. The project focuses on restoring families, loving self, and loving your neighbour as outlined in scripture. The project is intentional in purpose; they paint houses and restore parks in the community. Celeste shared her experience of Rainbow of Hope as experiencing that love and support and being taught to love others! The world is hostile, yet we are taught love. 1 Corinthians—LOVE! Celeste thanked Alison Alexander and Rainbow of Hope for all the assistance in the past and current.

11. Closing Remarks/Thanks

Amanda Sickle thanked Celeste Petersen for addressing the meeting and confirmed that she has left us with a lot to think about as we embrace ourselves and the communities in which we work and live.

Lynette van der Berg closed in prayer.

The meeting adjourned at 11:52 AM

Refreshments were served.

SIGNATURE OF CHAIRPERSON:



DATE: 10/10/2024

AGENDA: AGM 2026

RAINBOW OF HOPE, 49 ALICE STREET GOODWOOD,

15 SEPTEMBER 2026, 5PM

1. **Welcome**
2. **Open in prayer**
3. **Present and Apologies**
4. **Acceptance of the Minutes of the Previous Meeting**
5. **Matters Arising from the Minutes of the Previous Meeting**
6. **A snapshot of the children currently at Rainbow House**
7. **Overview of the AGM Report**
8. **Presentation of the Audited Financial Statements**
9. **A sneak peek at future project/s**
10. **General**
11. **Guest speaker**
12. **Closing remarks and thanks**

Refreshments will be available afterwards