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# FORWARD

It always gives me great pleasure to reflect and report on the past year on the business of Rainbow of Hope.

We can finally reflect on a fully operational year, a year where we've been able to connect with our volunteers, donors, old and new friends, and family through various eventful gatherings.

In November 2022, we achieved a big milestone at Rainbow of Hope which we are so excited about. We successfully rolled out our Assisted Independent Living Programme. As you know, this initiative has always been key to our mission and vision. We are so proud of our two young ladies who took occupancy of a 3-bedroomed flat in a secure complex, close to Rainbow of Hope. The girls have stepped up in every possible way. They have embraced all the teachings and implemented them with so much grace.

A huge thank you to our Board for your relentless passion and unwavering support to serve and make this dream a reality. To the many volunteers, individual sponsors, donors, corporates, friends, and our families, we want to say thank you for your support and impact on the lives of the children at Rainbow of Hope. Thank you for believing with us and in us.

Registering Rainbow House as a CYCC (Child and Youth Care Centre), remains on the cards but as indicated last year, we had to shift our focus to fast track our Assisted Independent Living Programme to accommodate our older girls, whilst pursuing our CYCC registration.

February 2022 marked the end of our financial year, as well as the end of board member's terms.

I will not be renewing my portfolio as the Chairperson as I have already served 2 consecutive terms, and thus stepping down to create opportunity for a new perspective. Serving on the board and you as the public has been a great privilege and will always be an experience dearest to my heart. The board membership has been stable for the past year, with active participation in the business of Rainbow House and I am confident in the team's ability move the home forward in its mission and vision.

God continues to be faithful to us and all praise to Him for carrying us through the past year. We are grateful for His continuous blessings and protection over our daily operations and lives. We thank God for his undivided guidance, unwavering support and for always keeping us in the bonds of love.

The support we have received throughout the year from all of you and the ability for us to give to others in need, continuous to be a clear result of God's favour. We are grateful and value the partnerships and relationships we have developed, maintained, and sustained over the years.

I am thankful for the unrelenting passion, initiatives and efforts by our Board and team at Rainbow of Hope who have served and given unselfishly over the past year.

A special acknowledgement to Allison and the working team for making the children your priority in all that you have done over the past year.

To the many volunteers, individual sponsors, donors, corporates, friends and our families, we want to say THANK YOU for your unwavering support and impact on Rainbow of Hope.

We look forward to our continued partnership with you as we endeavor to realise our goals and dreams at Rainbow of Hope.

MANY THANKS TO EVERY HAND AND HEART WHO SOW INTO RAINBOW OF HOPE!

## ANTHEA PETERSEN CHAIRPERSON



There can be no keener  
the revelation of a  
society's soul than how it  
treats its children.



— **Nelson Mandela**



 English

# DREAM HIGHER



Bank: standard bank

Entity name: DreamHigher  
climbing club Npo

Registration number: 208621NPO

Account number: 10108520852

Type: business current account

Branch: Blue Route

Branch code: 025609

Swift: SBZAZAJJ

## **FROM THE DESK OF ALISON ALEXANDER**

This year marks my 17th year at Rainbow of Hope! The children are all now mostly in their teens and with that comes a host of challenges: social media, choice of music, education, discipline and not to mention the many challenges that comes with trauma and/or abuse. There are many times I feel like I am taking 2 steps forward and 10 steps backwards, especially where education and discipline is concerned. So, having breakfast with a friend recently, she told me how she would complain about the same concerns to her husband about her kids not working at the pace that SHE wanted them to work at and he would gently remind her..." but that's the very reason why we are home schooling, so that they work at THEIR pace!" I don't think she even realised how much her words meant to me at that time. The children, despite the many challenges are thriving!

The theme for my past year was BE STILL and with that theme came much introspection. This year presented with so many challenges that at times I thought I was drowning. Two occasions in the past year I fell asleep crying before God and asking Him what is it He wants from me? One both occasions I woke up knowing that Gods got me covered and that though people will always disappoint me, He will not! The words of Juanita Bunyans book *The Threshing Floor* came flooding back.... **WHEN HE CALLS YOU, HE IS UNDER OBLIGATION TO PROVIDE FOR YOU, NOT ONLY FINANCIALLY BUT IN EVERY WHICH WAY!** Those valley moments are fleeting and short lived compared to the mountain top highs of His every day manifestation in our lives here at Rainbow of Hope! I guess I am human after all....

The slippery slope of mental wellness also played havoc with me this past few months and I wanted to wallow in self-pity...I was in a valley and I wanted to set up camp there...but the amazing testimony is this: He pursues me relentlessly; He will not let me go! I have a renewed energy and step in my stride to continue serving Him in this capacity until He calls me home.

I can say with assurance..." ...BUT THOSE WHO HOPE IN THE Lord will renew their strength, they will soar on wings like eagles, they will run and not grow weary, they will walk and not faint." Isaiah 40 verse 31



## FROM THE HR DESK

We have also welcomed many new Volunteers on Board.... They don't always get to stay as logistics play a huge role even though we take the time to explain that it's not always feasible to travel from a far to Rainbow of Hope. Petrol is expensive and when you consider that we have 32 volunteers and we have to pay each one then the take home petrol costs become huge.

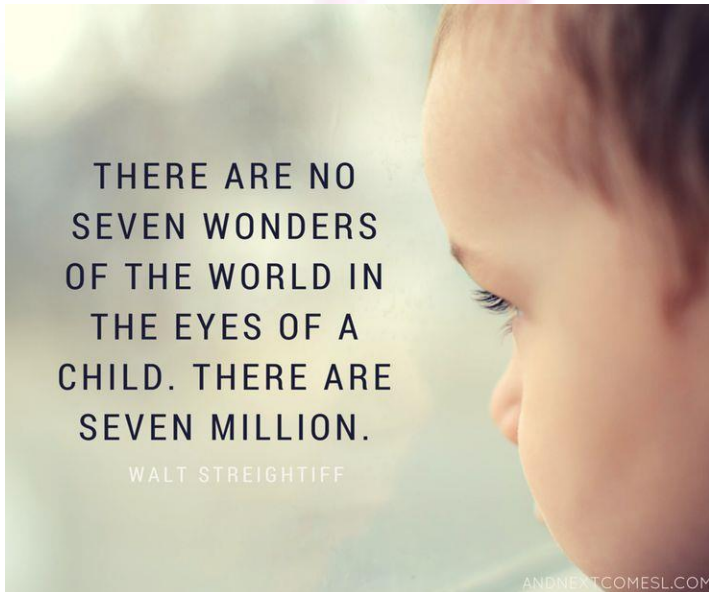
For local volunteers we have welcomed Courtney Bagneit on board in the home schooling environment on a Monday and a Friday with English and Life Orientation, Lynn Nel on A Tuesday for extra assistance in Afrikaans. Beth Blake was also helping on a Monday and a Thursday with English and she now has a position at Kenridge Primary and we wish her all the best! We were also assisted by Lionel Jacobs EVERY Thursday for mathematics but sadly, he passed in August 2022 but the children learnt a great deal from him! Jennely from Tygeberg High School is currently also assisting the children with any work they have struggles with in regards to Schoolwork and Yonelisa commits to every Friday for catchup after school with the children. So we are incredibly blessed with all of our helping hands and support from volunteers.

Yonelisa has joined us on the board with the Port Folio with Human Resources. Anthea Petersen has resigned from the board as Chair and even though we do not have someone to take on that portfolio we are sure that we will have someone to cover that Port Folio. Claudine Bowman has agreed to take on the portfolio for secretary and Shayner will still stay on and be the Children's Representative on the Board.

For international volunteers we were visited by Melina from Germany who has returned and she had a lovely, pleasant stay with the independent girls for 3 months, it was great to have her back and she was in the classroom with Shayner and shared the driving responsibilities. We have come to meet Jana



from Germany too who assisted with homeschooling and spending time with the children. Lara from Scotland came to Rainbow house and she also helped in the schooling and the driving which helped Shayner a lot!





# **RAINBOW OF HOPE**

**(Registration number 067-647-NPO)**

**Financial Statements for the year ended February 28, 2023**

## **CONTENTS**

Report of accounting officer

Member's 'Report

Balance Sheet

Income Statement

Cash Flow Statement

Notes to the Financial Statements

## REPORT OF THE ACCOUNTING OFFICER

To the members of Rainbow of Hope

On the basis of records and financial information provided by the managing board executives, I have compiled the annual financial statements of Rainbow of Hope, which comprise the financial position as at 28 February 2023.

### *Management board's responsibility for the Financial Statements*


The management board members are responsible for the preparation and fair presentation of these financial statements in accordance with the requirements of the Non-Profit Organisation Act 71 of 1997, and for such internal control as the executives determine is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

### *Accountant's Responsibility*

My responsibility is to express an opinion on these financial statements based on my procedures, conducted in accordance with the Non-Profit Organisation Act 71 of 1997.

### *Opinion*

In my opinion, the financial statements present fairly, in all material respects, the financial position of Rainbow of Hope as at 28 February 2023.

  
\_\_\_\_\_  
ASTRID JOHAAN IACA0610764

Accounting officer  
Tokel

12.05.2023

\_\_\_\_\_  
Date: 11 May 2023

## **RAINBOW OF HOPE**

(Registration number 067-647-NPO)

Financial Statements for the year ended 28 February 2023

### **Members Report**

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#### **1. Review of activities**

##### **Main business and operations**

The entity is engaged in a NPO for children at risk by running various programmes and interventions, and operates in South Africa.

The operating results and state of affairs of the company are fully set out in the attached financial statements and do not in my opinion require further comment.

#### **2. Going concern**

The financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

#### **3. Events after the reporting period**

The members are not aware of any matter or circumstance arising since the end of the financial year that has a material impact on the financial statements.

#### **4. Membership electives**

Members are elected at the AGM each year, the current executives are outlined below:

#### **5. Members**

The members of the entity during the year and to the date of this report are as follows:

Name

Alison Alexander

Anthea Petersen

Lynette Van der Berg

Antonio McKenzie

Brenda Schippers

Shayner-lee Wiese

#### **6. Accounting Officer**

Ms A M Johaan trading as Astar Accounting serves as accounting officer, in accordance with the Non Profit Organisation Act 71 of 1997

**RAINBOW OF HOPE**

(Registration number 067-647-NPO)

Financial Statements for the year ended 28 February 2023

**Statement of Financial Position as at 28 February 2023**

Figures in rand	Notes	2023	2022
<b>Assets</b>			
Non-Current Assets			
Property, plant and equipment	5	22 925	28 656
		<u>22 925</u>	<u>28 656</u>
Current Assets			
Cash and cash equivalents	4	84 338	80 920
		<u>84 338</u>	<u>80 920</u>
<b>Total Assets</b>		<u>107 262</u>	<u>109 576</u>
<b>Equity and Liabilities</b>			
<b>Equities</b>			
Accumulated Funds		109 576	218 237
Deficit for the year		- 6 224	-108 661
		<u>103 352</u>	<u>109 576</u>
<b>Liabilities</b>			
Current Liabilities			
Loan Account- Alison Alexander		3 910	-
		<u>3 910</u>	<u>0</u>
<b>Total Equity and Liabilities</b>		<u>107 262</u>	<u>109 576</u>

## RAINBOW OF HOPE

(Registration number 067-647-NPO)

Financial Statements for the year ended 28 February 2023

### Income Statement at 28 February 2023

Figures in Rand	Notes	2023	2022
<b>Revenue</b>			
Donations		724 806	549 209
Fundraising and crafts		138 747	93 440
<b>Total Revenue</b>	<b>3</b>	<b>863 553</b>	<b>642 649</b>
<b>Other Income</b>			
Interest received		2 333	3 781
		<b>2 333</b>	<b>3 781</b>
<b>Operating Expenses</b>			
Advertising, Promotions and Gifts		3 760	2 620
Bank Charges		7 912	8 726
Bookkeeping costs		8 900	7 540
Clothing and Catering costs		125 194	111 324
Commission paid		71 410	51 746
Communication		16 086	6 846
Donations		30 576	7 919
Electricity and Municipal costs		37 615	43 504
Depreciation		5 731	2 139
Entertainment		-	2 141
Equipment		12 883	
Insurance		47 778	17 823
Petrol and m/v maintenance		76 443	47 302
Projects and crafts/ Events		68 699	26 645
Rent		47 636	14 730
Repairs and Maintenance		9 327	63 952
Salaries and wages		150 784	218 328
School fees		119 337	109 491
Staff Training and Development		18 606	5 732
Stationery and office supplies		13 435	6 582
		<b>872 110</b>	<b>755 091</b>
<b>Surplus (deficit) before taxation</b>	<b>-</b>	<b>6 224</b>	<b>- 108 661</b>
Taxation		-	-
		<b>6 224</b>	<b>- 108 661</b>
<b>Surplus (deficit) at beginning of the year</b>		109 576	218 237
<b>Surplus (deficit) for the year</b>		<b>163 352</b>	<b>109 576</b>

**RAINBOW OF HOPE**

(Registration number 067-647-NPO)

Financial Statements for the year ended 28 February 2023

**Statement of Cash Flows**

Figures in Rand	Notes	2023	2022
<b>Cash flows from operating activities</b>			
Cash generated from (used in) operations	11	-6 224	-112 442
Interest income		2 333	3 781
Depreciation		5 731	2 139
<b>Net cash from operating activities</b>		<b>1 840</b>	<b>-106 522</b>
<b>Cash flows from investing activities</b>			
Purchase of property plant and equipment		-	29 628
<b>Net cash from investing activities</b>		<b>-</b>	<b>29 628</b>
<b>Cash flows from financing activities</b>			
Repayment of other financial liabilities		1 577	-
<b>Net cash from financing activities</b>		<b>1 577</b>	<b>-</b>
<b>Total cash movement for the year</b>		<b>3 417</b>	<b>136 149</b>
Cash at the beginning of the year		80 920	217 070
<b>Total cash at end of the year</b>		<b>84 337</b>	<b>80 920</b>



## RAINBOW OF HOPE

(Registration number 067-647-NPO)

Financial Statements for the year ended 28 February 2023

### Notes to the Financial Statements

Figures in Rand 2023      2022

#### 1. BASIS OF PREPARATION

The financial statements are prepared on the historical cost basis, in conformity with the Non-Profit Organisation Act 71 of 1997.

#### 2. ACCOUNTING POLICIES

##### 2.1 Property plant and equipment

Equipment is stated at cost less accumulated depreciation. These assets are depreciated at rates deemed appropriate to their expected economic lives.

#### 3. REVENUE

Revenue represents donations received from external donors, income from the proceeds of used goods, crafts and projects by way of resale, and also funds raised by holding fundraising events.

#### 4. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash on hand, bank deposits and other short term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of changes in value.

Savings/Investment Account	35 134	65 540
Current Account	41 321	6 029
Cash on hand	7 883	9 351
Total cash and cash equivalents	84 338	80 920

#### 5. EQUIPMENT

	Cost	Accumulated depreciation	Carrying value
Motor Vehicle	387500	387501	-1
Furniture and fixtures	57828	34903	22924
Office equipment	13750	13750	0
	459077.57	436154	22924

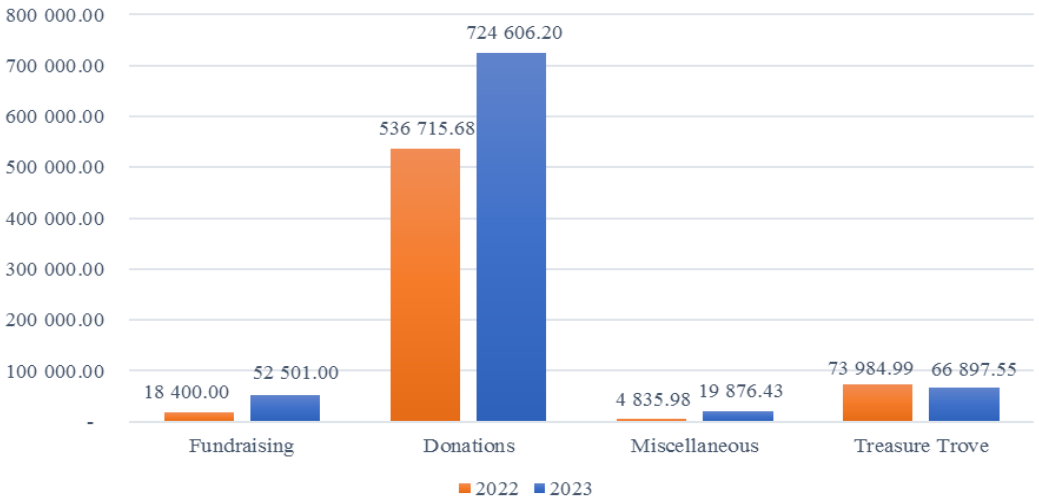
#### 6. CONTINGENCIES AND COMMITMENTS

No contingencies and commitments exist which would have a material effect on the annual financial statements.

#### 7. POST BALANCE SHEET EVENTS

No events occurred after the year-end which would have a material effect on the annual financial statements

## Revenue



## Profit and Expenses



# **FINANCIAL REPORT – BRENDA SCHIPPERS**

Financial period March 2022 – February 2023.

Whenever one visits Rainbow House, God’s grace is evident through the enormous kindness of many individuals and businesses and their continuous support toward Alison and the now teenagers. We stand in awe of your generous giving which is made in various ways.

Despite subsidies given toward some of the extramural activities and excursions, a substantial amount still has to be raised to cover the difference in costs. I can only commend Alison for her efforts to raise money toward these costs which also include salaries, daily transport, outward donations and more importantly, the household expenses presented in the report. We are therefore thankful for the increase in donations made to Rainbow of Hope to cover these rising costs.

There is huge excitement amongst the “online” shoppers on the Treasure Trove chat waiting for the next post as well as the Pop up shop. We are grateful for all the donations made and the income it generates.

Paul & Marion Myron, thank you for your ongoing financial support toward the children’s home schooling. We have all seen the positive impact this practical way of learning has had on their lives.

The children’s lives have been enriched in ways unimaginable, and we thank God for the numerous ways you have given to make that possible.

## **BRENDA SCHIPPERS**

“Poverty is a very complicated issue, but feeding a child isn’t.”

— Jeff Bridges, actor

# SECRETARIAL REPORT

As a board, we are standing in awe of Rainbow of Hope and Alison.

The hard-work that has taken place from our amazing house mother and opening up all the opportunities for the children.

As a board we have had challenges, different perspectives but the most important part is that we need to keep communicating and supporting one another.

Recently, we had an information session for those who are interested in helping out or serving on the board. It was a lovely informative session where each board member held their space and filled the attendees in on what their portfolio requirements are. We are hoping to get our open portfolios filled.

We are excited for the future of Rainbow of Hope and look forward to engaging with new people who want to get involved.

## SHAYNER-LEE WIESE



## **SOCIAL MEDIA:**



<http://rainbowhouse11.wix.com/rainbowofhope>

## **As well as on social media:**



<https://www.facebook.com/rainbowofhope11>



<https://www.instagram.com>

Please follow us @rainbow\_of\_hope11



[Rainbowofhope49@gmail.com](mailto:Rainbowofhope49@gmail.com)

# PSYCHO-SOCIAL PORTFOLIO

The year has seen our organization, our home, emerge like a Phoenix from the flames from what now seems a long-gone event called Covid-19. One that disrupted our lives at all levels. Needless to say, s Recovery and Reset Approach has been our opportunity to RECONNECT AND REALIGN and speed ahead in our mandate to serve, care, protect and raise a new generation of young developing lives at Rainbow of Hope.

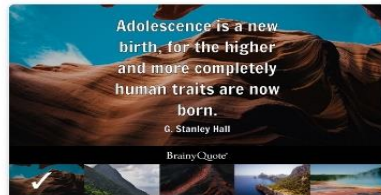
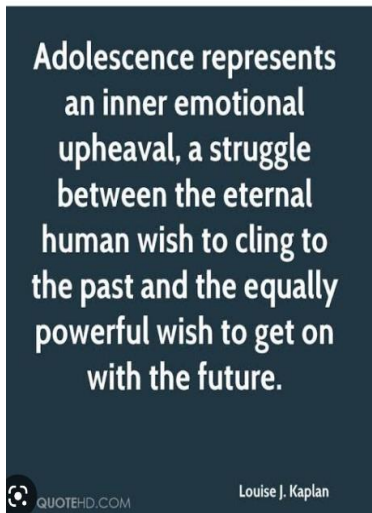
Yes, our seedlings are blooming into adolescence and young adulthood. This has undoubtedly brought along multiple challenges, complexities as well as opportunities to adjust our lens to adapt and manage this. The past year has not been an easy one albeit that our children have demonstrated an unstoppable energy to thrive along their individual developmental curves.

It has often required us to look inwardly and examine our engagement and practices with the children including partner relationships especially with volunteers and donors to align the most appropriate resources, measures and interventions to meet the needs of our children as well as mitigate the many associated risks in the current life phases of our children.

We have over the past year focused on harnessing and augmenting personal development and growth in the domains of LEARNING, WORKING, PSYCHO-SOCIAL AND LIVING. This was implemented through various programmes such as:

- Art and Personal expression initiatives
- Self-esteem workshops, Interpersonal relationships building
- Values and Beliefs,
- Psychological counselling and or support,
- Community socialization and integration and culture

- Entrepreneurship
- Home schooling,
- Host Weekend program,
- Volunteer Training and workplace investments/ initiatives,
- Handling conflict and complexity.
- Celebrating achievements and success of our children
- Supported and independent living



Adolescence is a new birth, for the higher and more completely human traits are now born.

**G. Stanley Hall**

Through the many highs and lows, sweat and tears, family round table discussions and impasse moments, I can unreservedly say that much new and fresh thinking is required in the space of the Psychosocial Portfolio including expanding the available capacity and support to meet the objectives of this portfolio.

Suffice to say, we will be launching our **BIG BROTHER-BIG SISTER PROGRAM** in our new financial year to address the gaps, challenges and opportunities to best respond to the growing needs of our children through their developing years. I implore you to surround yourself in the width and depth of our organization as we evolve and ultimately optimize our work to enable our children to become **THE BEST VERSION OF THEMSELVES!**



“It takes courage to grow up and become who you really are.” —unknown

**LYNETTE VAN DER BERG**



# **BOARD OF DIRECTORS**



**Lynette van der Berg**- Brand ambassador/Psychosocial



**Alison Alexander** – Project Manager



**Antonio Mckenzie** – Legal Portfolio



**Anthea Petersen – Chairperson**



**Brenda Schippers- Treasurer**



**Shayner-Lee Wiese – Secretary/Children’s Representative**

## **BANKING DETAILS**

Bank Account Name: Rainbow of Hope

Branch: ABSA Goodwood

Branch Code: 632 005

Account Type: Business Savings Account

Account Number: 9211425680

Bank Account Name: Rainbow of Hope (Assisted/Independent Living)

Branch: ABSA Goodwood

Branch Code: 632 005

Account Type: Investment Advantage Account

Account Number: 9262026176

### **International Banking:**

Swift Code: absazajj

IBAN Number: 9211425680

## **CLOSING REMARKS**

Time flies and I can't believe it's been almost 14 years since I got to meet Alison and the Rainbow of Hope kids. Kennan and Louretta were just 3 months old at the time - I gave them their bottle, changed their diapers, rocked them to sleep... Believe me when I tell you that Alison and I we had to prepare more than 20 bottles for the nights and then feeding all the hungry mouths during the nights ... - it was definitely not easy.

Back then, the children were mostly babies and toddlers and the challenges Alison had to face seemed impossible to overcome. Today, almost 14 years later, these little beings, so defenseless at the time, are responsible and self-confident young adults/teens full of ideas and dreams. Fourteen years ago, no one would have guessed that Rainbow of Hope could make such a huge difference in the lives of these children. But despite all the challenges, Alison fought for each and every one of these babies and toddlers - even if it meant losing herself. All my respect and that of human aid is due to Alison and all the supporters over the last years - you made these children strong and you live what John F. Kennedy once said:

“Children are the world’s most valuable resource and its best hope for the future.”– John F. Kennedy

Now we have to face new obstacles/problems and we need to help Alison and the young adults cope with these new challenges to make a difference for the future.

Alison, I hope you know how much I would like to support you personally with all my strength and how much I miss the personal exchange with you. Please never forget your own needs and desires and always take time out as well.

**SANDRA BAUERNFEIND-SENGER**

**RAINBOW OF HOPE PATRON**

## **CONTACT DETAILS:**

49 Alice Street, Goodwood, Cape Town, South Africa, 7460

**Tel/Fax:** +2721 591 6610 **Mobile:** +2782 202 0720

**E-mail:** [rainbowofhope49@gmail.com](mailto:rainbowofhope49@gmail.com)

**Website:** [www.rainbowhouse11.wix.com/rainbowofhope](http://www.rainbowhouse11.wix.com/rainbowofhope)

NPO 067 647 PBO 930041407

**MINUTES OF THE ANNUAL GENERAL MEETING  
HELD AT  
49 ALICE STREET, GOODWOD  
ON SATURDAY, 21ST MAY 2022  
AT 11:00AM**

1. **Welcome:** Alison Alexander opened the meeting and welcomed all guests present.
2. **Prayer:** Keith Obery opened the proceedings in prayer.
3. **Present:** As per the attendance register.  
**Apologies:** Astrid Johan (external auditor); Adelaide. A quorum was declared, and the meeting duly constituted and opened.
4. **Confirmation of Minutes of the Previous AGM** – AA accepted the proposal, and it was seconded by LvdB.
5. **Matters arising from Minutes:** AP shared that terms have come to an end and we have offered a peripheral space. TP and AM have decided to be there. AP thanks them for all their efforts while serving on the board. LvdB has taken on the Psycho-social portfolio on top of being our brand ambassador. Regarding the CYCC we have collectively decided to focus on the Independent living. Unfortunately, the CYCC process has not progressed after many attempts but remains a goal. Our financial planning for the girls in preparation (splitting salary in 1/3's) has begun in aid to teach them to spend their money wisely. Regarding homeschooling it remains a project that we are still pursuing, AP shares that they are all growing.
6. **An Overview of kids and life at RH:** AA shares that the homeschooling is beneficial. We tend to their needs as all of our kids are not academic and most learn better after doing physical work such as Andrea and Fabian. AA shares that SW will be studying and Zoe is currently working for Donna (Never in the red) (NGO).

AA shares that she loves to see the change and taking of responsibility amongst the children. AA shares that the children are doing well.

## **7. AGM REPORT**

Feel free to browse in your own time.

## **8. Treasurers Report & Presentation of Audited Financials:**

Astrid, a Contracted Service Provider in Auditing, reported on the past financial year which is included in the AGM booklet for your perusal. Followed by the treasurer's report, AA shared that our financials went down. Martin raised money for our house with participating in the ABSA EPIC and it will cover us for the year! AA shares that although it happened after the financial year, it is worth mentioning!

## **9. General business**

AP shares that the HR portfolio is currently open however we will not be renewing the social services portfolio as it always crosses over with the legal and Psycho-social portfolio which are filled positions.

## **10. Speaker: Ms. Alvina Jeftha**

AP welcomed Alvina. Alvina shared how she began at RH changing bottoms! She shares how grateful she is for AA and how we would not be sitting here if it wasn't for her sacrifice and passion for our children. Alvina shares how she has seen Gods hand over RH and that we do not know what God has in store for each one of us. Alvina shared a scripture with us (2. Corinthians 8 Vs 10). Alvina ended off with leaving us with a question. WHAT UNFINISHED TASKS DO WE HAVE? FINISH IT!

**11. Closing Remarks:** AP thanked Alvina for her inspiring piece and shares we are walking away feeling challenged positively!

SW closed off and thanked Alvina for all that was said and shared how she can relate to everything that Alvina has spoken on. SW thanked all board members and everyone for attending and thanked all our volunteers and extra mural facilities.

Meeting was adjourned at 12:00PM.

**12. Refreshments were served.**

**SIGNATURE OF CHAIRPERSON:**

*Anthea Petersen*

.....

**DATE:**

31 / May / 2022.....